



KAMDHENU UNIVERSITY

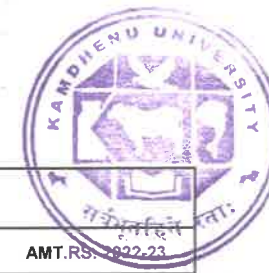
Annual Accounts

2022-23



STATEMENT SHOWING THE DETAILS OF INCOME & EXPENDITURE FOR THE YEAR 2022-23

EXPENDITURE(Outflow)	AMT.RS. 2022-23	AMT.RS. 2022-23	INCOME (Inflow)	AMT.RS. 2022-23	AMT.RS. 2022-23
From State Government Grant Exp.			Surplus of Income over Exp. B/F	97,00,07,994.48	97,00,07,994.48
Salary & Travelling Allowance	87,01,25,495.00		Grant Received From State Government		
Recurring Contingency	25,72,09,586.00		Animal Husbandry- Recuring & Non Recuring	1,02,20,94,408.00	
Non-Recurring Contingency	3,72,80,893.00		Commissioners Of Fisheries Department	22,15,68,000.00	
Minor Work	34,92,252.00		RKVY Income	12,05,186.00	1,24,48,67,594.00
Construction	13,43,67,561.00		Other Agency Grant		
Establishment of Medical Unit	6,09,366.00		ICAR SCHEME GRANT		
Resi.Programme New Scheme	1,28,42,597.00		0301002-Investment in ICAR Leadership for agricultural Higher Grant	1,73,252.00	
Spill Over Construction Animal HQ+HMT	6,72,20,468.00		0307004 All India Network Project on Fish CIBA Navsari	9,50,000.00	
Spill Over Construction Fishresh HQ	9,12,26,185.00	1,47,43,74,403.00	0307020056-ICAR-Goat Improv 75:25	13,50,000.00	
University Development Fund		1,46,26,109.00	0309005-NATIONAL SURVELANCE NBFR ICAR	8,85,000.00	
Grant Surrender to State Govt.		6,58,66,184.00	308010063-ICAR SDAU VET GRANT	95,000.00	34,53,252.00
From Other Agency Grant Exp.			Other Agency Grant-Aanad		
Other Agency Expenses Accounts Officer HQ			0605010 Dev of Direct Feed Microbes, Anand Animal Nutrition	1,00,000.00	
Other Agency Expenses H Branch			0605025 Validating the Efficacy of the EVM Formula	10,00,000.00	
0601006-Climate Change Project Exp.	94,681.00		0605028-Studies on Anti-diabetic of Camel Milk Grant	5,85,000.00	
0601002-1-GSBTM Expenses HQ	2,21,258.00		1809013 TRAINING VET AAU	75,000.00	17,60,000.00
0602020-Network Program on Antimicrobial Resistant EXP	4,44,600.10		Other Agency Grant-Amreli		
0301002-Investment in ICAR Leadership for Higher education Exp.	5,70,968.00	13,31,507.10	Network Program on Antimicrobial h(AMR Project) GRANT	52,00,600.00	
Other Agency Expenses SDAU			GSBTM AMRELI	84,24,110.00	1,36,24,910.00
0608009-Surveillance of Covid-19 in Non-Grant	2,67,106.00		Other Agency Grant-C Branch		
0608019-Network Program on Antimicrobial Resistant SDAU VET	15,34,528.00		Scholarship Received	7,10,930.00	7,10,930.00
0608021-Efficacy on Kankrej Cow Urine Distillate Grant	5,96,008.00		Other Agency Grant-Himatnagar		
1808009 Immuno Histochemistry Technic Grant Sdau	65,000.00		0602030-Exploring the possibilities of natural farming	23,95,320.00	
1809014-પશુપાલન ખાતાના અધિકારીઓ માટે તાલીમ પેટે SDAU	1,77,134.00		1805007 Indian Dairy Sector @75: From Selfreliance 1.50 Lakh	27,579.00	24,22,899.00
308010063-ICAR SDAU VET GRANT	86,687.00		030601013 NTS Grant Junagadh Vet(PG)	3,84,442.00	
30801019- Other Agency VET SDAU Grant	2,07,440.00		0608021 Grant-Efficacy of Kankrej Cow Urin SDAU Rs.834000		
608024-Study of Fooder Crop Assessment for Banaskantha GRANT	3,62,256.00	32,96,159.00	1809011 TRAINING VET JAU	1,50,000.00	5,34,442.00
01 Veterinary Science College, Anand Other Agency Fund			Other Agency Grant-SDAU		
605010 -Development of Direct Fed Microbes using Vegetables market	1,56,830.00		030801019-Ameritus Scientist Scheme Nano	2,09,677.00	
605011 - Establishing Genomic for Dairy Cattle & Buffalo Breeds in	1,57,72,764.00		1809014 TRAINING VET SDAU	3,00,000.00	5,09,677.00
605025	4,96,761.00	1,64,26,355.00	030501011 NTS Grant Anand Vet (UG)	15,07,000.00	
1809013 - પશુપાલન ખાતાના અધિકારીઓ માટે તાલીમ	74,967.00	74,967.00	030501011 NTS Grant VET Anand(PG)	13,34,282.00	
02 Dairy Science College, Anand Other Agency Fund			030502012 NTS Grant Anand DSC (PG)	5,13,466.00	
605014 - Studies on physico	1,06,200.00	1,06,200.00	030502012 NTS Grant Anand DSC (UG)	5,62,700.00	
03 Veterinary Science College, Navsari Other Agency Fund			030601013 NTS Grant Junagadh Vet(UG)	10,65,500.00	
1809012 - પશુપાલન ખાતાના અધિકારીઓ માટે તાલીમ	2,24,981.00	2,24,981.00	030701014 NTS Grant Navsari Vet (PG)	5,75,524.00	
05 Polytechnic in AH, Himmatnagar Other Agency Fund			030701014 NTS Grant Navsari Vet (UG)	15,79,600.00	
0602020-Network Program on Antimi Rs.31.004 HMT EXP	24,64,435.00		030903018 NTS Grant Veraval Fish(PG)	4,56,474.00	
0602023-Evaluation of Efficacy of a Herbal Quantitative EXP	1,49,409.00	26,13,844.00	030903018 NTS Grant Veraval Fish(UG)	4,09,300.00	
06 CoE, Ukai Other Agency Fund			1809012 TRAINING VET NAU	2,25,000.00	
604022 - એક્વેરીક રેકરલ લેબ્સ ફોર કવોલીટી ટેસ્ટિંગ એન્ડ ડાયગ્નોસ્ટિક	95,92,740.00	95,92,740.00	DIVERSIFIED BUSINESS SOLUTIONS PVT LTD.	12,94,000.00	95,22,846.00
Other Agency Expenses-Amrell			NSS Grant	6,75,000.00	



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EXPENDITURE(Outflow)	AMT.RS. 2022-23	AMT.RS. 2022-23	INCOME (Inflow)	AMT.RS. 2022-23	AMT.RS. 2022-23
0603007-Nanotechnology Based Single Expenses	1,32,052.00		OTHER GRANT RECEIPTS DIRECT AMR	4,51,05,152.00	4,57,80,152.00
0603012-Gujarat State Biotechnology Mission Exp AMR Direct	37,11,638.00	38,43,690.00	Income		
DBT Project Transfer Agency-Income -Grant	4,54,978.00		Affiliated College & Polytechnic Income		
DBT Project Overhead Charges Transfer R.F. A/c	50,000.00		Architect Fees	5,72,578.00	
Student Deposit Transfer (Deposit A/c) HDFC A/c 50100121739158	2,42,000.00		Income from Milk Sold	17,45,348.29	
NAHEP-B.H. 0303001-EXPENDITURE Transfer	75,31,556.46	82,78,534.46	Income Tax Refund	6,58,508.00	
Other Agency Expenses			Inspection fee	5,96,100.00	
0303001-College of Dairy Science, Amreli-NAHEP GRANT	1,95,000.00		Income for Gold Medal Anudan	72,31,434.00	
030501011 NTS Grant Anand Vet (UG)	10,37,800.00		Land Rent Charges & Other Rent	40,232.00	
030501011 NTS Grant VET Anand(PG)	10,40,630.00		Miscellaneous Income	6,90,398.00	
030502012 NTS Grant Anand DSC (PG)	5,13,466.00		Pasture Disposal Income	8,017.00	
030502012 NTS Grant Anand DSC (UG)	5,62,700.00		Provisional Degree Cert.Fee	5,000.00	
030601013 NTS Grant Junagadh Vet(PG)	3,84,442.00		Recovery/Notice Pay	24,18,942.00	
030601013 NTS Grant Junagadh Vet(UG)	10,65,500.00		RTI Fees	552.00	
030701014 NTS Grant Navsari Vet (PG)	4,05,604.00		Student Examination Fee	29,900.00	
030701014 NTS Grant Navsari Vet (UG)	15,79,600.00		Tender Fee	19,78,436.00	
030903018 NTS Grant Veraval Fish(PG)	4,56,474.00		Transcripts & PDC Certificate Fees	4,200.00	
030903018 NTS Grant Veraval Fish(UG)	4,09,300.00		Vehicle/Travelling Allowance Income	16,000.00	1,59,95,645.29
0601016-Inspire/Fellowship Received	33,763.00		Interest Received		
0605010 Dev of Direct Feed Microbes, Anand Animal Nutrition	50,000.00		Income from Saving Bank Accounts	1,62,76,321.60	
0608021 Grant-Efficacy of Kankrej Cow Urine SDAU Rs 834000	82,908.00		Interest From Deposit	2,88,27,662.00	
1805007 Indian Dairy Sector @75: From Self-reliance 1.50 Lakh	27,579.00	78,44,766.00	Interest on Income Tax Refund	20,142.00	4,51,24,125.60
NSS Payment		5,19,477.00	Deposits Received		
Other Expenses			Deposits of Students Received	15,52,450.00	
Interest -Return To Govt	11,33,172.00		Deposits of Party Received	9,12,877.00	24,65,327.00
Bank Charges	2,217.72		Other Income		
Gold Medal Exp.	32,899.00		Withheld Income	11,96,124.00	
Students Fee Refund	1,38,40,620.00		Scrap Sales	42,372.00	
Deposit Returned	13,20,980.00		Animal Sale	1,99,500.00	
Student Deposit Returned	64,10,750.00		Bird/ Fertilizer Sale Income	67,000.00	
Vehicle/Travelling Allowance Income	12,000.00	2,27,52,638.72	Egg Sale Income	2,29,843.00	
Revolving Fund			Fish Selling	10,840.00	
Revolving fund Exp Amreli	5,35,801.00		Library Books Fine & Other Fine	3,060.00	
Revolving fund Transfer	3,89,906.00	9,25,707.00	Migration Certificate Fee	200.00	
Closing Balance			Security Deposit/ EMD/ Deposit Receipts	84,12,834.00	
Kandhenu University H.Q.Gandhinagar			Student Fees	6,36,72,700.20	
HDFC Bank A/c No.50100128215065 Gandhinagar	2,34,47,389.81		Gandhuli Subscription Income	450.00	
KU HQ SBI A/c No. 30935486062 Gandhinagar	82,80,218.26		PHD Surety Bond	1,63,106.00	
HDFC Bank A/c No.50100408803598 Training	262.00		Other Income	6,11,992.00	
HDFC Bank A/c No.50100104883551 ICAR	62,325.00	3,17,90,195.07	Other Income from DDO	66,682.20	
Dairy Science College, Amreli			Electric Refund	33,254.00	
AO A/c No :50100438156796 Amreli	62,84,783.00		Sample Testing Income	6,000.00	7,47,15,957.40
AO A/c No : RF Amreli	56,15,206.10		Revolving Fund Income		1,20,82,347.29



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EXPENDITURE(Outflow)	AMT.RS. 2022-23	AMT.RS. 2022-23	INCOME (Inflow)	AMT.RS. 2022-23	AMT.RS. 2022-23
HDFC Bank A/c No. 50100121739095 STATE	20,09,210.03		Cheque Reverse H Branch		12,92,367.00
SBI Bank A/c No. 31612624946 STATE	2,956.56		Other Deduction Receipts		6,72,447.00
HDFC Bank A/c No. 50100228887958 NAHEP	20,294.00				
HDFC Bank A/c No. 50100121739158 Depo	6,81,150.90				
Closing SBI Bank A/c No. 34682962527 Depo Amreli	448.30				
AI Training Center" Under Rashtriya Gokul Mission SBI Account No :414511	3,53,03,383.00				
HDFC Bank A/c No. 50100346860249 DSTB.H.0603007	2,689.00				
HDFC A/c 50100464013139 GSBTM-BT Policy Amreli	55,52,908.30				
SBI BANK AC 41526449646 GSBTM - BioFuel -0603027	33,18,996.00				
HDFC A/c No.50200065407349 GSBTM-Amreli	32,19,618.00	6,20,11,643.19			
Dairy Science College, Anand					
CBI Bank A/c No.5116824080 AO Anand	30.98				
CBI Bank A/c No.5116824091 RF AO Anand	41,90,403.50				
Recurring Deposit Vet.Navdari		41,90,434.48			
Polytechnic in Animal Husbandry, Himmatnagar					
HDFC Bank A/c No.50100126276599	3,01,123.64				
SBI A/c No.34313589124	4,122.00				
HDFC Bank A/c No.50100333114540	28,183.00	3,33,428.64			
Kamdhenu University FUND Account					
Hdfc Bank 50100112892792 Other Fund-A Br	58,815.90				
Hdfc Bank 50100116228300 Fund-C Br	8,01,65,599.72				
Sbi 35002642186 Fund-C Br	50,65,64,215.11				
Sbi Current A/C No. 37778705649 Fund	2,00,63,351.00	60,68,51,981.73			
Kamdhenu University NSS Co-Ordinator					
KU HQ SBI A/c No. 35233565376 NSS Gandhinagar	75,628.00				
HDFC Bank A/c No.550100223371863 NSS Amreli	14,440.00				
HDFC Bank A/c No.50100225239383 NSS Himatnagar	1,530.00				
8th Affiliation/Constitute College Closing Balance	7,74,123.00	8,65,721.00			
University Fixed Deposits		10,68,01,246.67			
Total Closing Balance		81,28,44,650.78			
TOTAL		2,44,55,42,913.06	TOTAL		2,44,55,42,913.06

Kamdhenu University



Statement showing The Abstract of Revenue Accounts for the year 2022-23

Sr. No.	Particulars	Opening Balance	Receipt During the Year	Grant During the Year Received	Grand Total (3+4+5=6)	Payment the Year	Closing Balance
1	2	3	4	5	6	7	8
1	State Govt. Plan Scheme	93,77,30,985.14	15,23,36,474.58	1,24,48,67,594.00	2,33,49,35,053.72	1,57,85,45,041.72	75,63,90,012.00
2	Other Agencies Scheme	3,22,77,009.34	11,742.00	7,83,19,108.00	11,06,07,859.34	5,41,53,220.56	5,64,54,638.78
	Total	97,00,07,994.48	15,23,48,216.58	1,32,31,86,702.00	2,44,55,42,913.06	1,63,26,98,262.28	81,28,44,650.78

Kamdhenu University



Summary of Annual Accounts for the year 2022-23

Grant/Receipts	Amt.	Expenditure	Amt.
(A) Revenue Accounts	1,46,71,22,084.58	(A) Revenue Accounts	1,63,26,98,262.28
(B) Non-Revenue Accounts	84,12,834.00	(B) Non-Revenue Accounts	-
Total	1,47,55,34,918.58	Total	1,63,26,98,262.28
Opening Balance as on 01-04-2022		Closing Balance as on 31.03.2023	
(C) Revenue Accounts	97,00,07,994.48	(C) Revenue Accounts	81,28,44,650.78
(D) Non-Revenue Accounts	-	(D) Non-Revenue Accounts	-
Grand Total (A) TO (D)	2,44,55,42,913.06	Grand Total (A) TO (D)	2,44,55,42,913.06