



KAMDHENU UNIVERSITY

Annual Accounts

2021-22



STATEMENT SHOWING THE DETAILS OF INCOME & EXPENDITURE FOR THE YEAR 2021-22

EXPENDITURE(Outflow)	AMT.RS. 2021-22	AMT.RS. 2021-22	INCOME (Inflow)	AMT.RS. 2021-22	AMT.RS. 2021-22
From State Government Grant Exp.			Surplus of Income over Exp. B/F	65,66,62,173.53	65,66,62,173.53
Salary & Travelling Allowance	68,45,85,854.00		Grant Received From State Government		
Recurring Contingency	20,79,01,603.00		Animal Husbandry- Recuring & Non Recuring	87,10,00,000.00	
Non-Recurring Contingency	5,70,45,599.00		Animal Husbandry- Construction	13,00,00,000.00	
Minor Work	4,07,68,616.00		Animal Husbandry- Veternary College	13,25,81,000.00	
Construction	5,18,44,601.00		Animal Husbandry- AICARP Goat Improvement	8,23,000.00	1,13,44,04,000.00
Revalid Constru.Animal	85,78,256.00		Commisioners Of Fisheries Department	21,91,81,000.00	
Spill Over Construction Animal	1,37,92,324.00	1,06,45,16,853.00	Commisioners Of Fisheries Department-TASP	40,27,000.00	22,32,08,000.00
Grant Surrender to State Govt.		5,55,60,104.00	Other Agency Grant		
From Other Agency Grant Exp.			ICAR SCHEME GRANT		
Network Program Rs.108.514 Expenses			0301002-Investment in ICAR Leadership for agricultural	350000.00	
0602020-Network Program on Antimicrobial	35904.00		0307004 All India Network Project on Fish CIBA Navsar	2042000.00	
GSBTM-AMRELI B.H.0303017 EXPENSES	117412.00	1,53,316.00	0307020056-AICARP on Goat Improvement ICAR	2157912.00	
Other Agency Expenses-Aanad			308010063-ICAR SDAU VET GRANT	425000.00	
0605014 Studies On Physico Aau Dairy Exp	793183.00		Other Agency Grant-Aanad		
0605015 Mplads Aau Vet Rs.18.47155 Expe	1847155.00		0605010 Dev.of Direct Feed Microbes, Anand Animal N	200000.00	
605010 - Development of Direct Fed Microbe	20000.00		0605014-Studies on Physico-Chemical AAU Other Agnc	900000.00	
605011- Establishing Genomic Selection Net	22973648.00	2,56,33,986.00	Other Agency Grant-Amreli		
Other Agency Expenses-Amreli			0303001-College of Dairy Science, Amreli-NAHEP GRA	195000.00	
0103020057 કોલેજ ઓફ ડેરી સાયન્સ અમરેલી ખ	298000.00		0303001-College of Dairy Science, Amreli-NAHEP Rece	6925000.00	
0303001-NAHEP-Expenses-Amreli	6176072.00		0603012-Gujarat State Biotechnology Mission Grant A	5479637.00	
0603007-Nanotechnology Based Single Exp	915915.00		GSBTM-AMRELI B.H.0303017 Grant	775100.00	
0603012-Gujarat State Biotechnology Missio	86952.70	74,76,939.70	GSBTM GRANT	3107423.00	
Other Agency Expenses-C Branch			Other Agency Grant-Anand		
0601016-INSPIRE/Fellowship Expenses	387997.00	3,87,997.00	0605015 Mplads Aau Vet Rs.18.47155 Grant	1847155.00	
Other Agency Expenses-H Branch			Other Agency Grant-C Branch		
0301002-Investment in ICAR Leadership for	199194.00		0601016-Inspire/Fellowship Received	421760.00	
0601005-ઇન્સ્ટ્રોના પાઉડરના પ્રાણીઓમાં ઉપયોગ	22900.00		Other Agency Grant-H Branch		



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0601006-Establishment Heat Tolerance Thre	202678.00		1801005-T1-T2 Traning on In Vitro Fertilization DR	46200.00	
GSBTM Expenses HQ	366505.00		NSS Grant	842961.00	
Training on Vittrification on Embryo Exp	154000.00	9,45,277.00	Other Agency Grant-Himatnagar		
Other Agency Expenses-Himatnagar			0602013-A Studies on Evaluation of Hmt Grant	50000.00	
0602008 -Evaluation of Efficacy Expenses	111776.00		1804008 Prospect of Reservoir Cage Culture in Tapi 2.2	223250.00	
0602013 -A Studies on Evaluation of Therap	49824.00		1805007 Indian Dairy Sector @75: From Selfreliance 1.5	112500.00	
1804008 Prospect of Reservoir Cage Culture	223250.00		Other Agency Grant-Junagadh		
1805007 Indian Dairy Sector @75: From Sel	112500.00	4,97,350.00	ICAR-INTERSHIP/APPRENTISHIP FOR VETERINARY	1399000.00	
Other Agency Expenses-Junagadh			Other Agency Grant-SK Nagar		
ICAR-INTERSHIP/APPRENTISHIP FOR VE	1319000.00		0608009 Surveillance of COVID-19 in Non Human Host	2228400.00	
Nts-Schollership Paid-Jau-Vet	80000.00	13,99,000.00	0608021 Grant-Efficacy of Kankrej Cow Urin SDAU Rs.6	834000.00	
Other Agency Expenses-Veraval			Other Agency Grant-Veraval		
0309003-National SurveillanceProgramme f	269153.00		0309003-National SurveillanceProgramme for Aquatic A	1708565.00	3,22,70,863.00
NSS Payment	303742.00	5,72,895.00	Income		
		3,70,66,760.70	Affiliated College & Polytechnic Income	220000.00	
Other Expenses			Architect Fees	156281.00	
Interest -Return To Govt	6,01,147.00		Form Fee Income	60000.00	
Bank Charges	224.40		Income from Milk Sold	1753817.88	
Form Fees Payment	70,000.00		Income Tax Refund	451823.00	
Job Application Fees Refund	2,750.00		Inspection fee	220000.00	
Students Fee Refund	30,48,704.00		Job Application Fee Income	67500.00	
Deposit Returned	10,69,900.65		Lard Rent Charges	5140.00	
Student Deposit Returned	2,53,700.00		Miscellaneous Income	975817.00	
ICAR Grant Surrendered	5,43,304.18		Overhead/Adhoc Charges Income	71300.00	
Cheque Return Year 2019-20-21	14,82,741.00	70,72,471.23	Pasti Disposal income	29142.00	
Overhead/Adhoc Charges Income		5,00,000.00	Provisional Degree Cert.Fee	2600.00	
Vehicle/Travelling Allowance Income		6,000.00	Recovery/Notice Pay	3227.00	
			RTI Fees	292.00	



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EXPENDITURE(Outflow)	AMT.RS. 2021-22	AMT.RS. 2021-22	INCOME (Inflow)	AMT.RS. 2021-22	AMT.RS. 2021-22
Closing Balance			Student Examination Fee	56050.00	
Kamdhenu University H.Q.Gandhinagar			Students Scholarship Received	587250.00	
HDFC Bank A/c No.50100128215065 Gandhinagar	1,11,72,360.81		Tender Fee	414100.00	
KU HQ SBI A/c No. 30935486062 Gandhinagar	10,39,560.26		Transcripts & PDC Certificate Fees	5500.00	
HDFC Bank A/c No.50100408803598 Training	254.00		Vehicle/Travelling Allowance Income	21720.00	
HDFC Bank A/c No.50100104883551 ICAR	60,490.00	1,22,72,665.07	Water Charges Income	64772.00	51,66,331.88
Dairy Science College, Amreli			Interest Received		
AO A/c No :50100438156796 Amreli	48,91,249.30		Income form Gold Medal F.D. Interest	2,93,427.00	
HDFC Bank A/c No. 50100121739095 STATE	20,17,470.03		Interest From Deposit	38,982.00	
SBI Bank A/c No. 31612624946 STATE	2,876.56		Intrest on Income Tax Refund	1,56,67,055.00	
HDFC Bank A/c No. 50100228887958 NAHEP	75,31,556.46		Intrest on Income Tax Refund	29,367.00	1,60,28,831.00
HDFC Bank A/c No. 50100121739158 Depo	5,62,890.90		Deposits Received		
Closing SBI Bank A/c No. 34682962527 Depo Amre	436.30		Deposits of Students Received		91,76,870.00
HDFC Bank A/c No. 50100346860249 DSTB.H.0603	5,82,732.00		Other Income		
HDFC A/c 50100464013139 GSBTM-BT Policy Amr	54,57,074.30		ABSTRACT- SMIT LENDE	30000.00	
HDFC A/c No.50200065407349 GSBTM-Amreli	6,57,688.00	2,17,03,973.85	Animal Sale	236562.00	
Dairy Science College, Anand			Auction of Trees	5800.00	
CBI Bank A/c No.5116824080 AO Anand	1,25,384.91		Bird Sale Income	22476.00	
CBI Bank A/c No.5116824091 RF AO Anand	1,13,192.00		CIBA (Electricity Bill)	30023.00	
Recurring Deposite Vet.Navasari	5,000.00	2,43,576.91	Credit Bill	16820.00	
Polytechnic in Animal Husbandry, Himmatnagar			Duplicate Receipt	70.00	
HDFC Bank A/c No.50100126276599	3,01,123.64		Egg Sale Income	208503.00	
SBI A/c No.34313589124	4,122.00		Eligibility Fee	300.00	
HDFC Bank A/c No.50100333114540	28,183.00	3,33,428.64	Fish Selling	66325.00	
Kamdhenu University FUND Account			Hostel Room Fee	7450.00	
Hdfc Bank 50100112892792 Other Fund-A	57,503.00		Library Books Fine	250.00	
Hdfc Bank 50100116228300 Fund-C Br	31,86,26,261.60		Migration Certificate Fee	600.00	
Sbi 35002642186 Fund-C Br	23,42,51,815.74		Muster bill Less Payment	61.00	



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Sbi Current A/C No. 37778705649 Fund	5,71,22,251.00	61,00,57,831.34	Overhead Charges Income	500000.00	
Kamdhenu University NSS Co-Ordinator			Sales Of Grass	37100.00	
KU HQ SBI A/c No. 35233565376 NSS Gandhinag	68,111.00		Security Deposit/ EMD/ Deposit Receipts	3146495.00	
HDFC Bank A/c No.550100223371863 NSS Amreli	28,249.00		Student Fees	50065372.00	
HDFC Bank A/c No.50100225239383 NSS Himatna	22,318.00		VC Income-Anand	96941.00	
8th Affiliation/Constitute College Closing Balance	5,81,613.00	7,00,291.00	Comptroler Navsari	3560.00	
University Fixed Deposits		32,46,96,227.67	Other Income	220257.00	5,46,94,965.00
Total Closing Balance		97,00,07,994.48	Revolving Fund Income		31,18,149.00
Total		2,13,47,30,183.41	Total		2,13,47,30,183.41



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EXPENDITURE(Outflow)	AMT.RS. 2021-22	AMT.RS. 2021-22	INCOME (Inflow)	AMT.RS. 2021-22	AMT.RS. 2021-22
ANNEXURE					
Salary & Travelling Allowance	68,45,85,854.00				
Recurring Contingency	20,79,01,603.00				
Non-Recurring Contingency	5,70,45,599.00				
Minor Work	4,07,68,616.00				
Construction	5,18,44,601.00				
Revalid Constr.Animal	85,78,256.00				
Spill Over Construction Animal	1,37,92,324.00				
	1,06,45,16,853.00				



Kamdhenu University

Statement showing The Abstract of Revenue Accounts for the year 2021-22

Sr. No.	Particulars	Opening Balance	Receipt During the Year	Grant During the Year Received	Grand Total (3+4+5=6)	Payment the Year	Closing Balance
1	2	3	4	5	6	7	8
1	State Govt. Plan Scheme	61,95,97,580.49	8,81,76,832.88	1,35,76,12,000.00	2,06,53,86,413.37	1,12,76,55,428.23	93,77,30,985.14
2	Other Agencies Scheme	3,70,64,593.04	8,314.00	3,22,70,863.00	6,93,43,770.04	3,70,66,760.70	3,22,77,009.34
	Total	65,66,62,173.53	8,81,85,146.88	1,38,98,82,863.00	2,13,47,30,183.41	1,16,47,22,188.93	97,00,07,994.48

Kamdhenu University



Summary of Annual Accounts for the year 2021-22

Grant/Receipts	Amt.	Expenditure	Amt.
(A) Revenue Accounts	1,46,88,91,139.88	(A) Revenue Accounts	1,16,47,22,188.93
(B) Non-Revenue Accounts	91,76,870.00	(B) Non-Revenue Accounts	-
Total	1,47,80,68,009.88	Total	1,16,47,22,188.93
Opening Balance as on 01-04-2021		Closing Balance as on 31.03.2022	
(C) Revenue Accounts	65,66,62,173.53	(C) Revenue Accounts	97,00,07,994.48
(D) Non-Revenue Accounts	-	(D) Non-Revenue Accounts	-
Grand Total (A) TO (D)	2,13,47,30,183.41	Grand Total (A) TO (D)	2,13,47,30,183.41